

2026 Proposed Budget
with \$85 Membership Fee

2026 PROPOSED ZERO-BASED BUDGET				
BASED ON AN \$85 MEMBERSHIP FEE, A \$48 NCGA FEE. AND 65 MEMBERS				
INCOME			2026	Total
2026 Memberships (65 - 6) x \$37			\$2,183.00	\$2,183.00
PWA Estimated Annual Donation			\$300.00	\$300.00
"Income" is the number of members (minus 6 board members) multiplied by the \$37 of Membership dues that are directed to the club for club events.				
			\$2,483.00	\$2,483.00
EXPENSES			2026	Total
Officer Dues: 6 @ \$48 e	Officer membership paid by Club		\$288.00	\$288.00
State Tournament: 10 @ \$50 + \$75 raffle prizes			\$575.00	\$575.00
State Tournament: 10 @ \$25 (Team 2)			\$0.00	\$0.00
Chairperson Fees: (13 @ \$50)			\$650.00	\$650.00
Bottle Tourney Contribution			\$100.00	\$100.00
2PBB Club Championship Contribution			\$200.00	\$200.00
Club Championship Contribution			\$120.00	\$120.00
Club Picnic & other Team Competitions			\$400.00	\$400.00
NCGA reimbursements			\$0.00	\$0.00
2-Year Web Hosting - paid thru 2027. \$362 + \$60 (domain name)			\$422.00	\$422.00
Discretionary Expenses	Trophy Engraving		\$50.00	\$50.00
Hole-in-One Expenses			\$0.00	\$0.00
			\$2,805.00	\$2,805.00
<p>Note: The 2026 Expenses exceeds Income by about \$320 because the Web Hosting expense is a 2-year contract. Next year, the line item expense for Web Hosting will be \$0. The budget can absorb the additional expenses in 2026 without further reductions in expenses or increases to membership dues.</p>				